



## 2005-2006 Profile of Aberdeen School District 06-1

314 S Main St, Aberdeen, SD 57401

Home County: Brown

Area in Square Miles: 421

2005 K-12 Fall Enrollment: 3,690

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$10,787,945	\$242,711	\$2,549,329	\$0
PK Instruction	\$0	\$0	\$332,892	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,502,650	\$769,054	\$1,279,255	\$0
Administration Services	\$1,567,328	\$0	\$153,100	\$0
Transportation Services	\$137,956	\$96,682	\$230,755	\$0
Other Support Services	\$3,124,021	\$1,085,345	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$121,872	\$0	\$48,933	\$357,000
Debt Service	\$0	\$1,426,140	\$0	\$0
Co-Curricular	\$1,139,273	\$59,977	\$0	\$0
<b>Total Expenditures</b>	<b>\$18,381,045</b>	<b>\$3,679,909</b>	<b>\$4,594,263</b>	<b>\$357,000</b>

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$9,389,961	\$3,225,769	\$1,546,338	\$368,749
County	\$291,187	\$36,508	\$54,762	\$0
State	\$7,506,118	\$0	\$1,986,854	\$0
Federal	\$1,271,073	\$0	\$994,078	\$0
<b>Total</b>	<b>\$18,458,339</b>	<b>\$3,262,277</b>	<b>\$4,582,032</b>	<b>\$368,749</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$1,708,237	\$1,888,035
Capital Projects	\$100,603	\$1,515,414
Other Special Revenue	\$7,894	\$0
Enterprise Funds	\$1,454,758	\$1,359,474

### Cost per ADM

General Fund Only	\$4,917
Educational Funds*	\$6,088

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$39,651
IDEA Part B	\$808,740
<b>Total</b>	<b>\$848,391</b>

### State Aid

General Aid	\$6,943,272
Special Education	\$1,986,854
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$8,930,126</b>

### ADM Data

ADM of Tuitioned Out Paid	5.081
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	859.056
General State Aid Adj. ADM	3,671.538

### Teaching Staff Data

Average Teacher Salary	\$34,463
Experience Adjusted Salary	\$33,815
Avg Years of Experience	15.5
% with Advanced Degrees	29.2%
Certified Instructional Staff	232.0
Classroom Staff	1.0

### 2005 Payable 2006 Taxable Valuations

Agricultural	\$157,640,826
Owner Occupied	\$678,540,332
Non-Ag Z	\$4,145,768
Other Non-Ag/Utilities	\$425,883,971
<b>Total</b>	<b>\$1,266,210,897</b>

### 2005 Payable 2006 Levy per Thousand

Agricultural	\$3.19
Non-Ag Z	\$4.19
Owner Occupied	\$5.13
Other Non-Ag/Utilities	\$11.00
Special Education	\$1.25
Capital Outlay	\$2.50
Bond Redemption	\$1.33
Pension Fund	\$0.30

### Ending Fund Balance

General	\$3,695,587
Capital Outlay	\$612,962
Special Education	\$852,589
Pension	35641

### Special Education Placement Categories

### December 2005 Federal Child Count

### Student Data

PK-12 Enrollment	3,690
Open Enrolled Students Rec'd	65
District Dropout Rate	2.4%
% Eligible for Free/Red. Lunch	21.9%
% Special Needs Students	17.2%
Students Transported	331
Student to Staff Ratio	15.8
District Attendance Rate	94.9%
Number of Graduates	243

### Enrollment

	ADA	ADM
K-8	2,398.741	2,493.424
9-12	1,081.829	1,174.908
<b>Total</b>	<b>3,480.570</b>	<b>3,668.332</b>

Home	1
Residential Facility	0
Separate School	0
Regular Classroom	251
Self-Contained Classroom	71
24 Hour Program	6
Early Childhood Setting	0
Early Childhood SE Setting	95
PT Early Child and SE	0
Resource Room	202
Day Program	7
Home/Hospital Program	0
<b>Total</b>	<b>633</b>

Deaf-Blind	0
Emotionally Disturbed	48
Mental Retardation	72
Hearing Impaired	1
Learning Disabled	145
Multiple Disabilities	10
Orthopedic Impairment	4
Visually Impaired	1
Deaf	7
Speech/Language	166
Other Health Impaired	94
Autism	29
Traumatic Brain Injury	3
Developmental Delay	53
<b>Total</b>	<b>633</b>

### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	66.7	47.3	63.8	52.6	66	46.3	63.4	29.5	68.9	38.3	62.2	34.4	57.2	29.2
Science	65.6	53.6	57	66.4	71.7	59.5	63.1	33.5	69	39.1	67.2	39.4	69	31.9
Social Science	65.6	45.4	57	63.7	74.2	52.1	63.9	37.7	66.1	39.8	62.7	36.7	63.8	33.2
Language Arts	70.5	54.7	72.1	40.9	66	42.5	63.4	41.6	68.9	39.1	62.2	28.7	57.2	18.9
Reading	74.5	58.4	73.5	51.1	66.4	41.3	63.5	34.2	61.7	31.5	66.2	34.2	74	28.4
Complete Battery	69.3	51.2	66.7	53.9	71.0	47.4	63.9	34.0	66.2	36.1	65.5	34.2	68	26.1
Number Tested	273	45	279	43	242	22	269	30	271	35	302	27	261	17

### American College Test (ACT)

English	20.8
Math	21.3
Reading	22.1
Science	21.5
Composite Score	21.5
Number Tested	171

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	244		68%		70%		71%		58%		67%		60%	
Grade 9	285		74%		76%		74%		71%		79%		80%	

*No assessment data are reported when less than ten students were tested.*